

Jonesville Fire District 2026 Proposed Budget

A-100 Personal Services	
Employee Salaries	\$331,210
Other	\$151,864
A-200 Equipment & Capital Outlay	\$198,836
A-400 Maintenance & Operating	\$897,824
A-800 Other Benefits	
State Retirement System	\$37,417
Service Award Program (LOSAP)	\$122,872
A-962 Other Budgetary Purposes (Reserves and Bonds)	
Bond - Station	\$79,119
Bond - Engines	\$76,124
Apparatus Reserve Fund	\$275,000
Building Reserve Fund	\$50,000
Equipment Reserve Fund	\$25,000

Total	\$2,245,266
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2026 Proposed Budget	\$2,245,266
2025 Total Budget	\$2,186,818
2026 Tax Rate	\$2.25
Difference from 2025	\$58,448
% Increase from 2025	2%

I certify that the proposed budget was approved by the Fire Commissioners on September 29, 2025.

Breann Paj

Treasurer Signature

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SEP 30 2025

**CLIFTON PARK
TOWN CLERK**

Jonesville Fire District
Statutory Spending Limit Working Papers
Budget Year:

2026

Town(s)	Assessed Value (AV)	Equalization Rate (ER)	Full Valuation (AV/ER)
Clifton Park	\$ 999,851,163	37%	\$ 2,702,300,441
	Total Full Valuation		\$ 2,702,300,441
Less First Million of Full Valuation			\$ 1,000,000
Excess Over First Million of Full Valuation			\$ 2,701,300,441
Multiply Excess by One Million			0.001
Expenditures Permitted on Full Valuation Above \$1,000,000			\$ 2,701,300.44
Add Expenditures Permitted on Full Valuation Below \$1,000,000			\$ 2,000
Statutory Spending Limitation for 2026			\$ 2,703,300.44
Add Exclusions from Statutory Spending Limitation (Town Law, Section 176(18) - Worksheet B			\$ 1,290,554.00
Add Spending Authorized by Voters in Excess of Statutory Spending Limitation (Town Law 179)			\$ -
Sum of Statutory Spending Limitation, Exclusions and Excess Spending Authorized by Voters			\$ 3,993,854.44
Less Budget Appropriations			\$ 2,245,266.00
Statutory Spending Limitation Margin			\$ 1,748,588.44