

## Jonesville Fire District 2024 Proposed Budget

<b>A-100 Personal Services</b>	
Employee Salaries	\$265,472
Other	\$157,502
Employee Benefits and Accrued Liabilities	\$20,391
<b>A-200 Equipment &amp; Capital Outlay</b>	\$431,600
<b>A-400 Maintenance &amp; Operating</b>	\$752,348
<b>A-800 Other Benefits</b>	
State Retirement System	\$39,340
Service Award Program (LOSAP)	\$128,007
<b>A-962 Other Budgetary Purposes (Reserves and Bonds)</b>	
Bond - Station	\$77,794
Bond - Engines	\$76,124
Apparatus Reserve Fund	\$75,000
Building Reserve Fund	\$50,000
Equipment Reserve Fund	\$35,000
<b>Total</b>	<b>\$2,108,578</b>

<b>2024 Proposed Budget</b>	<b>\$2,108,578</b>
<b>2023 Total Budget</b>	<b>\$1,915,081</b>
<b>2024 Tax Rate</b>	<b>\$2.14</b>
<b>Difference from 2023</b>	<b>\$193,497</b>
<b>% Increase from 2023</b>	<b>10%</b>

I certify that the proposed budget was approved by the Fire Commissioners on September 19, 2023.

*Breann Paj*

Treasurer Signature

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SEP 21 2023

CLIFTON PARK  
TOWN CLERK

Jonesville Fire District  
 Statutory Spending Limit  
 Budget Year:

2024

Town(s)	Assessed Value (AV)	Equalization Rate (ER)	Full Valuation (AV/ER)
Clifton Park	\$ 985,316,725	46%	\$ 2,141,992,880
	<b>Total Full Valuation</b>		\$ 2,141,992,880
Less First Million of Full Valuation			\$ 1,000,000
<b>Excess Over First Million of Full Valuation</b>			\$ 2,140,992,880
Multiply Excess by One Million			0.001
<b>Expenditures Permitted on Full Valuation Above \$1,000,000</b>			\$ 2,140,992.88
Add Expenditures Permitted on Full Valuation Below \$1,000,000			\$ 2,000
<b>Statutory Spending Limitation for 2023</b>			\$ 2,142,992.88
Add Exclusions from Statutory Spending Limitation (Town Law, Section 176(18) - Worksheet B			\$ 980,009.69
Add Spending Authorized by Voters in Excess of Statutory Spending Limitation (Town Law 179)			\$ -
Sum of Statutory Spending Limitation, Exclusions and Excess Spending Authorized by Voters			\$ 3,123,002.57
Less Budget Appropriations			\$ 2,108,578.00
<b>Statutory Spending Limitation Margin</b>			\$ 1,014,424.57