

Fire District 2023 Proposed Budget Summary

A-100 Personal Services	\$424,505
A-200 Equipment & Capital Outlay	\$402,798
A-400 Maintenance & Operating	\$791,812
A-800 Employee Benefits	\$140,398
A-962 Other Budgetary Purposes (Reserves and Bonds)	\$155,568
Total	\$1,915,081

2023 Proposed Budget	\$1,915,081
2022 Total Budget	\$1,735,612
Difference from 2022	\$179,469
% Increase from 2022	10%

I certify that the estimates were approved by the Fire Commissioners on September 12, 2022.

Breann Paj

Treasurer Signature