

Jonesville Fire District 2022 Adopted Budget Summary

A-100 Personal Services	\$	344,500
A-200 Equipment & Capital Outlay	\$	253,317
A-400 Maintenance & Operations	\$	742,750
A-800 Employee Benefits	\$	243,040
A-962 Other Budgetary Purposes (Reserves and Bonds)	\$	152,005
Total	\$	1,735,612

Jonesville Fire District 2022 Proposed Budget	\$	1,735,612
Tax Rate	\$	1.79
2021 Total Budget	\$	1,516,610
Difference from 2021	\$	219,002
% Increase from 2021		14%

JONESVILLE FIRE DISTRICT
2022 PROPOSED SPENDING LIMIT CALCULATION

Town	Assessed Valuations (AV)	Equilization Rates (ER)	Full Valuations (AV / ER)
Clifton Park	\$969,616,072	51%	\$1,901,207,984
			FALSE
			FALSE
			FALSE
Total Full Valuation			<u>\$1,901,207,984</u>
Less First Mil of Full Value			<u>\$1,000,000</u>
Excess over First Mil of Full Valuation			<u>\$1,900,207,984</u>
Multiply Excess of One Mil			<u>\$0</u>
Expenditures Permitted on Full Valuation above \$1,000,000			<u>\$1,900,208</u>
Add expenditures Permitted on First \$1,000,000			<u>\$2,000</u>
Statutory Spending Limitation			<u>\$1,902,208</u>
Add Exclusions From Statutory Limitations (Worksheet B)			<u>\$918,420</u>
Add Spending Authorized by Voters			<u> </u>
Total of Spending Limitation, Exclusions and Excess Authorized			<u>\$2,820,628</u>
Less Budget Appropriations			<u>\$1,735,612</u>
Spending Limit Margin			<u>\$1,085,016</u>