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Jonesville Fire District 2021 Proposed Budget Summary

A-100 Personal Services	\$	308,825
A-200 Equipment & Capital Outlay	\$	240,500
A-400 Maintenance & Operations	\$	587,500
A-800 Employee Benefits	\$	223,535
A-962 Other Budgetary Purposes (Reserves and Bonds)	\$	156,250
Total	\$	1,516,610

2021 Proposed Budget	\$	1,516,610
Tax Rate	\$	1.57
2020 Total Budget	\$	1,462,178
Difference from 2020	\$	54,432
% Increase from 2020		3.72%

I certify that these estimates were approved by the Board of Fire Commissioners on September 8, 2020.

Breann Parseghian

Breann Parseghian
Treasurer/Secretary

Jonesville Fire District
953 Main Street
Clifton Park, NY 12065

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SEP 10 2020

CLIFTON PARK
TOWN CLERK

2021 SPENDING LIMIT CALCULATION
JONESVILLE FIRE DISTRICT

Town	Assessed Valuations (AV)	Equilization Rates (ER)	Full Valuations (AV / ER)
Clifton Park	\$965,994,392	53%	\$1,822,630,928
			FALSE
			FALSE
			FALSE
Total Full Valuation			<u>\$1,822,630,928</u>
Less First Mil of Full Value			<u>\$1,000,000</u>
Excess over First Mil of Full Valuation			<u>\$1,821,630,928</u>
Multiply Excess of One Mil			<u>\$0</u>
Expenditures Permitted on Full Valuation above \$1,000,000			<u>\$1,821,631</u>
Add expenditures Permitted on First \$1,000,000			<u>\$2,000</u>
Statutory Spending Limitation			<u>\$1,823,631</u>
Add Exclusions From Statutory Limitations (Worksheet B)			<u>\$902,142</u>
Add Spending Authorized by Voters			<u> </u>
Total of Spending Limitation, Exclusions and Excess Authorized			<u>\$2,725,773</u>
Less Budget Appropriations			<u>\$1,516,610</u>
Spending Limit Margin			<u>\$1,209,163</u>