

**JONESVILLE FIRE DISTRICT
2020 Adopted Budget**

Appropriations for 2020	\$1,462,178
Less Estimated Revenues:	
Interest on Deposits	<u>\$2,000</u>
To Be Raised By Real Property Taxes	<u><u>\$1,460,178</u></u>
Tax Rate	\$1.51
Personnel Services	\$335,182
Equipment	\$160,250
Maintenance & Operating Expenses	\$612,830
NYS Employee Retirement	\$32,313
Social Security	\$19,000
Accident Insurance	\$7,000
Service Award Program	\$109,143
Administration Fees	\$7,000
Audit Fees	\$6,000
Bond Redemption	\$155,569
Contingency	\$0
Insurance Reserve	\$0
Apparatus Reserve	\$10,391
Building Reserve	\$2,500
Equipment Reserve	\$2,500
Repair Reserve	\$2,500
Total Budget	<u><u>\$1,462,178</u></u>
Town of Clifton Park 2018 Full Valuation	\$1,718,454,434