

JONESVILLE FIRE DISTRICT
Public Hearing on 2020 Proposed Budget and Special Meeting Minutes

Date: October 15, 2019

Time: 7:03 p.m.

Present: Commissioners Miller, Murphy, Byrnes, and Ford; Judy Bayer, and Breann Parseghian, Treasurer.

Excused: Commissioner Tobin and District Manager Judy Bayer.

Guests: Three (3) residents.

19.10.15.256 Commissioner Byrnes moved, and Commissioner Ford seconded the motion to start the Proposed 2020 Budget Public Hearing. **APPROVED.**

Commissioner Miller called the hearing on the Proposed 2019 Budget to order at 7:03 p.m. Commissioner Miller stated that this was a Public Hearing to discuss the 2020 proposed budget and the purpose of this public hearing is to allow members of the public to make comments regarding the budget. Commissioner Miller presented the 2020 Proposed Budget and explained the budget process.

Commissioner Miller declared the public session is now open at 7:08 p.m.

No one came forward to speak.

At 7:08 p.m. Commissioner Miller declared the public comment session is closed.

No comments from the Board or Treasurer.

19.10.15.257 Commissioner Ford moved, and Commissioner Byrnes seconded the motion to close the Public Hearing on the 2020 Proposed Budget at 7:14 p.m. **APPROVED.**

Special Meeting

Present: Commissioners Miller, Murphy, Byrnes and Ford and Treasurer Breann Parseghian.

19.10.15.258 Commissioner Ford moved, and Commissioner Murphy seconded the motion to start the Special Meeting at 7:40 p.m.

Commissioner Miller presided and called the meeting to order at 7:40 p.m.

Treasurer Breann Parseghian reported that she submitted the 2% Tax Cap Form online to the NYS Comptroller's Office following the close of the Budget Hearing and prior to the start of the Special Board Meeting. The submission was not flagged, and to the best of her knowledge, we did exceed the tax cap limit. Breann reminded the Board that a resolution was passed in January to override the tax cap.

Treasurer Breann Parseghian submitted the 2020 Proposed Budget for consideration. No discussion was held.

19.10.15.259 Commissioner Ford moved, and Commissioner Murphy seconded the motion to accept the 2020 Budget as submitted. **APPROVED.**

Breann commented that the deadline to submit the approved budget to the Town of Clifton is Nov. 7, 2019 and she will hand deliver it tomorrow.

Breann commented the videographer for the recruitment expects payment of \$1000 before filming starts. She also commented on vouchers from the previous abstract.

19.10.15.260 Commissioner Ford moved, and Commissioner Byrnes seconded the motion to pay \$1000 upfront for videographer services for recruitment purposes. **APPROVED.**

Commissioner Miller moved and Commissioner Byrnes seconded the motion to adjourn the meeting at 7:44 p.m.

Respectfully Submitted from notes transcribed by Breann Parseghian,

Judith Bayer
District Manager

Not Yet Approved

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SEP 11 2019

CLIFTON PARK
TOWN CLERK

JONESVILLE FIRE DISTRICT
2020 Proposed Budget

Appropriations for 2020		\$1,462,178
Less Estimated Revenues:		
Interest on Deposits		\$2,000
To Be Raised By Real Property Taxes		\$1,460,178
Tax Rate		\$1.51
Personnel Services		\$335,182
Equipment		\$160,250
Maintenance & Operating Expenses		\$612,830
NYS Employee Retirement		\$32,313
Social Security		\$19,000
Accident Insurance		\$7,000
Service Award Program		\$109,143
Administration Fees		\$7,000
Audit Fees		\$6,000
Bond Redemption		\$155,569
Contingency		\$0
Insurance Reserve		\$0
Apparatus Reserve		\$10,391
Building Reserve		\$2,500
Equipment Reserve		\$2,500
Repair Reserve		\$2,500
Total Budget		\$1,462,178
Town of Clifton Park 2018 Full Valuation		\$1,718,454,434

Not Yet Approved