

RECEIVED

OCT 23 2018

CLIFTON PARK
TOWN CLERK

**JONESVILLE FIRE DISTRICT
2019 Adopted Budget**

Appropriations for 2019	\$1,350,698
Less Estimated Revenues:	
Interest on Deposits	<u>(\$1,200)</u>
To Be Raised By Real Property Taxes	<u>\$1,349,498</u>
Tax Rate	\$1.40
Personnel Services	\$271,030
Equipment	\$141,250
Maintenance & Operating Expenses	\$578,730
NYS Employee Retirement	\$29,635
Social Security	\$18,000
Accident Insurance	\$12,000
Service Award Program	\$105,534
Administration Fees	\$6,700
Audit Fees	\$5,000
Bond Redemption	\$129,819
Contingency	\$0
Insurance Reserve	\$25,000
Apparatus Reserve	\$7,000
Building Reserve	\$7,000
Equipment Reserve	\$7,000
Repair Reserve	\$7,000
Total Budget	<u>\$1,350,698</u>
Town of Clifton Park 2017 Full Valuation	\$1,721,298,113