

**JONESVILLE FIRE DISTRICT
2018 Final Budget**

Appropriations for 2018 \$1,167,545.90

Less Estimated Revenues:

Interest on Deposits (\$1,200.00)

To Be Raised By Real Property Taxes

\$1,166,345.90

Tax Rate \$1.22

Personnel Services \$254,392.15

Equipment \$136,938.00

Maintenance & Operating Expenses \$519,850.00

NYS Employee Retirement \$30,678.00

Social Security \$17,000.00

Accident Insurance \$12,000.00

Service Award Program \$106,419.00

Administration Fees \$6,200.00

Audit Fees \$8,000.00

Bond Redemption \$76,068.76

Contingency \$0.00

Apparatus Reserve \$0.00

Building Reserve \$0.00

Equipment Reserve \$0.00

Repair Reserve \$0.00

Total Budget

\$1,167,545.91